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PROJ. ID	PROJ. NAME	PROJ. TYPE	PROJ. STATUS	PROJ. START DATE	PROJ. END DATE	PROJ. BUDGET	PROJ. ACTUAL COST	PROJ. VARIANCE	PROJ. RISK	PROJ. COMMENTS
1	PROJ. A	CONSTRUCTION	COMPLETED	2023-01-01	2023-03-31	1000000	980000	20000	LOW	Project A completed successfully.
2	PROJ. B	SOFTWARE DEVELOPMENT	IN PROGRESS	2023-02-01	2023-06-30	500000	520000	-20000	MEDIUM	Project B is currently in progress.
3	PROJ. C	MARKETING CAMPAIGN	PLANNING	2023-03-01	2023-05-31	200000	180000	20000	LOW	Project C is in the planning stage.
4	PROJ. D	RESEARCH & DEVELOPMENT	ON HOLD	2023-04-01	2023-08-31	300000	300000	0	HIGH	Project D is on hold due to budget constraints.
5	PROJ. E	OPERATIONAL IMPROVEMENT	COMPLETED	2023-05-01	2023-07-31	150000	145000	5000	LOW	Project E completed successfully.
6	PROJ. F	NEW PRODUCT LAUNCH	IN PROGRESS	2023-06-01	2023-09-30	700000	710000	-10000	MEDIUM	Project F is currently in progress.
7	PROJ. G	IT INFRASTRUCTURE UPGRADE	PLANNING	2023-07-01	2023-10-31	400000	380000	20000	LOW	Project G is in the planning stage.
8	PROJ. H	HR TRAINING PROGRAM	ON HOLD	2023-08-01	2023-11-30	100000	100000	0	MEDIUM	Project H is on hold due to resource availability.
9	PROJ. I	FINANCIAL ANALYSIS	COMPLETED	2023-09-01	2023-10-31	50000	48000	2000	LOW	Project I completed successfully.
10	PROJ. J	LEGAL COMPLIANCE REVIEW	IN PROGRESS	2023-10-01	2023-12-31	120000	125000	-5000	MEDIUM	Project J is currently in progress.
11	PROJ. K	SALES PROMOTION	PLANNING	2023-11-01	2024-01-31	80000	75000	5000	LOW	Project K is in the planning stage.
12	PROJ. L	RESEARCH & DEVELOPMENT	ON HOLD	2023-12-01	2024-03-31	250000	250000	0	HIGH	Project L is on hold due to budget constraints.
13	PROJ. M	OPERATIONAL IMPROVEMENT	COMPLETED	2024-01-01	2024-02-28	180000	175000	5000	LOW	Project M completed successfully.
14	PROJ. N	NEW PRODUCT LAUNCH	IN PROGRESS	2024-02-01	2024-05-31	600000	610000	-10000	MEDIUM	Project N is currently in progress.
15	PROJ. O	IT INFRASTRUCTURE UPGRADE	PLANNING	2024-03-01	2024-06-30	350000	330000	20000	LOW	Project O is in the planning stage.
16	PROJ. P	HR TRAINING PROGRAM	ON HOLD	2024-04-01	2024-07-31	110000	110000	0	MEDIUM	Project P is on hold due to resource availability.
17	PROJ. Q	FINANCIAL ANALYSIS	COMPLETED	2024-05-01	2024-05-31	60000	58000	2000	LOW	Project Q completed successfully.
18	PROJ. R	LEGAL COMPLIANCE REVIEW	IN PROGRESS	2024-06-01	2024-08-31	130000	135000	-5000	MEDIUM	Project R is currently in progress.
19	PROJ. S	SALES PROMOTION	PLANNING	2024-07-01	2024-09-30	90000	85000	5000	LOW	Project S is in the planning stage.
20	PROJ. T	RESEARCH & DEVELOPMENT	ON HOLD	2024-08-01	2024-11-30	280000	280000	0	HIGH	Project T is on hold due to budget constraints.
21	PROJ. U	OPERATIONAL IMPROVEMENT	COMPLETED	2024-09-01	2024-10-31	190000	185000	5000	LOW	Project U completed successfully.
22	PROJ. V	NEW PRODUCT LAUNCH	IN PROGRESS	2024-10-01	2024-12-31	550000	560000	-10000	MEDIUM	Project V is currently in progress.
23	PROJ. W	IT INFRASTRUCTURE UPGRADE	PLANNING	2024-11-01	2025-01-31	380000	360000	20000	LOW	Project W is in the planning stage.
24	PROJ. X	HR TRAINING PROGRAM	ON HOLD	2024-12-01	2025-03-31	120000	120000	0	MEDIUM	Project X is on hold due to resource availability.
25	PROJ. Y	FINANCIAL ANALYSIS	COMPLETED	2025-01-01	2025-01-31	70000	68000	2000	LOW	Project Y completed successfully.
26	PROJ. Z	LEGAL COMPLIANCE REVIEW	IN PROGRESS	2025-02-01	2025-04-30	140000	145000	-5000	MEDIUM	Project Z is currently in progress.
27	PROJ. AA	SALES PROMOTION	PLANNING	2025-03-01	2025-05-31	100000	95000	5000	LOW	Project AA is in the planning stage.
28	PROJ. AB	RESEARCH & DEVELOPMENT	ON HOLD	2025-04-01	2025-07-31	300000	300000	0	HIGH	Project AB is on hold due to budget constraints.
29	PROJ. AC	OPERATIONAL IMPROVEMENT	COMPLETED	2025-05-01	2025-06-30	200000	195000	5000	LOW	Project AC completed successfully.
30	PROJ. AD	NEW PRODUCT LAUNCH	IN PROGRESS	2025-06-01	2025-09-30	650000	660000	-10000	MEDIUM	Project AD is currently in progress.
31	PROJ. AE	IT INFRASTRUCTURE UPGRADE	PLANNING	2025-07-01	2025-10-31	400000	380000	20000	LOW	Project AE is in the planning stage.
32	PROJ. AF	HR TRAINING PROGRAM	ON HOLD	2025-08-01	2025-11-30	130000	130000	0	MEDIUM	Project AF is on hold due to resource availability.
33	PROJ. AG	FINANCIAL ANALYSIS	COMPLETED	2025-09-01	2025-09-30	80000	78000	2000	LOW	Project AG completed successfully.
34	PROJ. AH	LEGAL COMPLIANCE REVIEW	IN PROGRESS	2025-10-01	2025-12-31	150000	155000	-5000	MEDIUM	Project AH is currently in progress.
35	PROJ. AI	SALES PROMOTION	PLANNING	2025-11-01	2026-01-31	90000	85000	5000	LOW	Project AI is in the planning stage.
36	PROJ. AJ	RESEARCH & DEVELOPMENT	ON HOLD	2025-12-01	2026-03-31	290000	290000	0	HIGH	Project AJ is on hold due to budget constraints.
37	PROJ. AK	OPERATIONAL IMPROVEMENT	COMPLETED	2026-01-01	2026-02-28	180000	175000	5000	LOW	Project AK completed successfully.
38	PROJ. AL	NEW PRODUCT LAUNCH	IN PROGRESS	2026-02-01	2026-05-31	600000	610000	-10000	MEDIUM	Project AL is currently in progress.
39	PROJ. AM	IT INFRASTRUCTURE UPGRADE	PLANNING	2026-03-01	2026-06-30	350000	330000	20000	LOW	Project AM is in the planning stage.
40	PROJ. AN	HR TRAINING PROGRAM	ON HOLD	2026-04-01	2026-07-31	110000	110000	0	MEDIUM	Project AN is on hold due to resource availability.
41	PROJ. AO	FINANCIAL ANALYSIS	COMPLETED	2026-05-01	2026-05-31	60000	58000	2000	LOW	Project AO completed successfully.
42	PROJ. AP	LEGAL COMPLIANCE REVIEW	IN PROGRESS	2026-06-01	2026-08-31	130000	135000	-5000	MEDIUM	Project AP is currently in progress.
43	PROJ. AQ	SALES PROMOTION	PLANNING	2026-07-01	2026-09-30	90000	85000	5000	LOW	Project AQ is in the planning stage.
44	PROJ. AR	RESEARCH & DEVELOPMENT	ON HOLD	2026-08-01	2026-11-30	280000	280000	0	HIGH	Project AR is on hold due to budget constraints.
45	PROJ. AS	OPERATIONAL IMPROVEMENT	COMPLETED	2026-09-01	2026-10-31	190000	185000	5000	LOW	Project AS completed successfully.
46	PROJ. AT	NEW PRODUCT LAUNCH	IN PROGRESS	2026-10-01	2026-12-31	550000	560000	-10000	MEDIUM	Project AT is currently in progress.
47	PROJ. AU	IT INFRASTRUCTURE UPGRADE	PLANNING	2026-11-01	2027-01-31	380000	360000	20000	LOW	Project AU is in the planning stage.
48	PROJ. AV	HR TRAINING PROGRAM	ON HOLD	2026-12-01	2027-03-31	120000	120000	0	MEDIUM	Project AV is on hold due to resource availability.
49	PROJ. AW	FINANCIAL ANALYSIS	COMPLETED	2027-01-01	2027-01-31	70000	68000	2000	LOW	Project AW completed successfully.
50	PROJ. AX	LEGAL COMPLIANCE REVIEW	IN PROGRESS	2027-02-01	2027-04-30	140000	145000	-5000	MEDIUM	Project AX is currently in progress.
51	PROJ. AY	SALES PROMOTION	PLANNING	2027-03-01	2027-05-31	100000	95000	5000	LOW	Project AY is in the planning stage.
52	PROJ. AZ	RESEARCH & DEVELOPMENT	ON HOLD	2027-04-01	2027-07-31	300000	300000	0	HIGH	Project AZ is on hold due to budget constraints.
53	PROJ. BA	OPERATIONAL IMPROVEMENT	COMPLETED	2027-05-01	2027-06-30	200000	195000	5000	LOW	Project BA completed successfully.
54	PROJ. BB	NEW PRODUCT LAUNCH	IN PROGRESS	2027-06-01	2027-09-30	650000	660000	-10000	MEDIUM	Project BB is currently in progress.
55	PROJ. BC	IT INFRASTRUCTURE UPGRADE	PLANNING	2027-07-01	2027-10-31	400000	380000	20000	LOW	Project BC is in the planning stage.
56	PROJ. BD	HR TRAINING PROGRAM	ON HOLD	2027-08-01	2027-11-30	130000	130000	0	MEDIUM	Project BD is on hold due to resource availability.
57	PROJ. BE	FINANCIAL ANALYSIS	COMPLETED	2027-09-01	2027-09-30	80000	78000	2000	LOW	Project BE completed successfully.
58	PROJ. BF	LEGAL COMPLIANCE REVIEW	IN PROGRESS	2027-10-01	2027-12-31	150000	155000	-5000	MEDIUM	Project BF is currently in progress.
59	PROJ. BG	SALES PROMOTION	PLANNING	2027-11-01	2028-01-31	90000	85000	5000	LOW	Project BG is in the planning stage.
60	PROJ. BH	RESEARCH & DEVELOPMENT	ON HOLD	2027-12-01	2028-03-31	290000	290000	0	HIGH	Project BH is on hold due to budget constraints.
61	PROJ. BI	OPERATIONAL IMPROVEMENT	COMPLETED	2028-01-01	2028-02-28	180000	175000	5000	LOW	Project BI completed successfully.
62	PROJ. BJ	NEW PRODUCT LAUNCH	IN PROGRESS	2028-02-01	2028-05-31	600000	610000	-10000	MEDIUM	Project BJ is currently in progress.
63	PROJ. BK	IT INFRASTRUCTURE UPGRADE	PLANNING	2028-03-01	2028-06-30	350000	330000	20000	LOW	Project BK is in the planning stage.
64	PROJ. BL	HR TRAINING PROGRAM	ON HOLD	2028-04-01	2028-07-31	110000	110000	0	MEDIUM	Project BL is on hold due to resource availability.
65	PROJ. BM	FINANCIAL ANALYSIS	COMPLETED	2028-05-01	2028-05-31	60000	58000	2000	LOW	Project BM completed successfully.
66	PROJ. BN	LEGAL COMPLIANCE REVIEW	IN PROGRESS	2028-06-01	2028-08-31	130000	135000	-5000	MEDIUM	Project BN is currently in progress.
67	PROJ. BO	SALES PROMOTION	PLANNING	2028-07-01	2028-09-30	90000	85000	5000	LOW	Project BO is in the planning stage.
68	PROJ. BP	RESEARCH & DEVELOPMENT	ON HOLD	2028-08-01	2028-11-30	280000	280000	0	HIGH	Project BP is on hold due to budget constraints.
69	PROJ. BQ	OPERATIONAL IMPROVEMENT	COMPLETED	2028-09-01	2028-10-31	190000	185000	5000	LOW	Project BQ completed successfully.
70	PROJ. BR	NEW PRODUCT LAUNCH	IN PROGRESS	2028-10-01	2028-12-31	550000	560000	-10000	MEDIUM	Project BR is currently in progress.
71	PROJ. BS	IT INFRASTRUCTURE UPGRADE	PLANNING	2028-11-01	2029-01-31	380000	360000	20000	LOW	Project BS is in the planning stage.
72	PROJ. BT	HR TRAINING PROGRAM	ON HOLD	2028-12-01	2029-03-31	120000	120000	0	MEDIUM	Project BT is on hold due to resource availability.
73	PROJ. BU	FINANCIAL ANALYSIS	COMPLETED	2029-01-01	2029-01-31	70000	68000	2000	LOW	Project BU completed successfully.
74	PROJ. BV	LEGAL COMPLIANCE REVIEW	IN PROGRESS	2029-02-01	2029-04-30	140000	145000	-5000	MEDIUM	Project BV is currently in progress.
75	PROJ. BW	SALES PROMOTION	PLANNING	2029-03-01	2029-05-31	100000	95000	5000	LOW	Project BW is in the planning stage.
76	PROJ. BX	RESEARCH & DEVELOPMENT	ON HOLD	2029-04-01	2029-07-31	300000	300000	0	HIGH	Project BX is on hold due to budget constraints.
77	PROJ. BY	OPERATIONAL IMPROVEMENT	COMPLETED	2029-05-01	2029-06-30	200000	195000	5000	LOW	Project BY completed successfully.
78	PROJ. BZ	NEW PRODUCT LAUNCH	IN PROGRESS	2029-06-01	2029-09-30	650000	660000	-10000	MEDIUM	Project BZ is currently in progress.
79	PROJ. CA	IT INFRASTRUCTURE UPGRADE	PLANNING	2029-07-01	2029-10-31	400000	380000	20000	LOW	Project CA is in the planning stage.
80	PROJ. CB	HR TRAINING PROGRAM	ON HOLD	2029-08-01	2029-11-30	130000	130000	0	MEDIUM	Project CB is on hold due to resource availability.
81	PROJ. CC	FINANCIAL ANALYSIS	COMPLETED	2029-09-01	2029-09-30	80000	78000	2000	LOW	Project CC completed successfully.
82	PROJ. CD	LEGAL COMPLIANCE REVIEW	IN PROGRESS	2029-10-01	2029-12-31	150000	155000	-5000	MEDIUM	Project CD is currently in progress.
83	PROJ. CE	SALES PROMOTION	PLANNING	2029-11-01	2030-01-31	90000	85000	5000	LOW	Project CE is in the planning stage.
84	PROJ. CF	RESEARCH & DEVELOPMENT	ON HOLD	2029-12-01	2030-03-31	290000	290000	0	HIGH	Project CF is on hold due to budget constraints.
85	PROJ. CG	OPERATIONAL IMPROVEMENT	COMPLETED	2030-01-01	2030-02-28	180000	175000	5000	LOW	Project CG completed successfully.
86	PROJ. CH	NEW PRODUCT LAUNCH	IN PROGRESS	2030-02-01	2030-05-31	600000	610000	-10000	MEDIUM	Project CH is currently in progress.
87	PROJ. CI	IT INFRASTRUCTURE UPGRADE	PLANNING	2030-03-01	2030-06-30	350000	330000	20000	LOW	Project CI is in the planning stage.
88	PROJ. CJ	HR TRAINING PROGRAM	ON HOLD	2030-04-01	2030-07-31	110000	110000	0	MEDIUM	Project CJ is on hold due to resource availability.
89	PROJ. CK	FINANCIAL ANALYSIS	COMPLETED	2030-05-01	2030-05-31	60000	58000	2000	LOW	Project CK completed successfully.
90	PROJ. CL	LEGAL COMPLIANCE REVIEW	IN PROGRESS	2030-06-01	2030-08-31	130000	135000	-5000	MEDIUM	Project CL is currently in progress.
91	PROJ. CM	SALES PROMOTION	PLANNING	2030-07-01	2030-09-30	90000	85000	5000	LOW	Project CM is in the planning stage.
92	PROJ. CN	RESEARCH & DEVELOPMENT	ON HOLD	2030-08-01	2030-11-30	280000	280000	0	HIGH	Project CN is on hold due to budget constraints.
93	PROJ. CO	OPERATIONAL IMPROVEMENT	COMPLETED	2030-09-01	2030-10-31	190000	185000	5000	LOW	Project CO completed successfully.
94	PROJ. CP	NEW PRODUCT LAUNCH	IN PROGRESS	2030-10-01	2030-12-31	550000	560000	-10000	MEDIUM	Project CP is currently in progress.
95	PROJ. CQ	IT INFRASTRUCTURE UPGRADE	PLANNING	2030-11-01	2031-01-31	380000	360000	20000	LOW	Project CQ is in the planning stage.
96	PROJ. CR	HR TRAINING PROGRAM	ON HOLD	2030-12-01	2031-03-31	120000	120000	0	MEDIUM	Project CR is on hold due to resource availability.
97	PROJ. CS	FINANCIAL ANALYSIS	COMPLETED	2031-01-01	2031-01-31	70000	68000	2000	LOW	Project CS completed successfully.
98	PROJ. CT	LEGAL COMPLIANCE REVIEW	IN PROGRESS	2031-02-01	2031-04-30	140000	145000	-5000	MEDIUM	Project CT is currently in progress.
99	PROJ. CU	SALES PROMOTION	PLANNING	2031-03-01	2031-05-31	100000	95000	5000	LOW	Project CU is in the planning stage.
100	PROJ. CV	RESEARCH & DEVELOPMENT	ON HOLD	2031-04-01	2031-07-31	300000	300000	0	HIGH	Project CV is on hold due to budget constraints.

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